

APPROVED

**TOWN OF MADISON
2010-11 Budget Workshop Schedule**

Monday, January 4, 2010	Town Requested Budget Due
Tuesday, January 19, 2010 BOF requests Friday, January 15, 2010	Distributed to Board of Selectmen and Board of Finance
Wednesday, January 20, 2010 Room A – Town Campus 12:30 p.m. 1:00 p.m. 2:00 p.m. 2:30 p.m. 2:45 p.m. 3:00 p.m. 3:15 p.m. 4:00 p.m. 4:30 p.m.	Budget Presentations by Department to Board of Selectmen and Board of Finance Beach and Recreation Human Services Town Services Land Use Building Department <i>break</i> Public Works and Facilities Health and Emergency Management Technology
Saturday, January 23, 2010 Room A – Town Campus 9:15 a.m. 10:00 a.m. 10:45 a.m. 11:30 a.m. 12:00 p.m. 12:30 – 1:30 p.m. 1:30 p.m. 2:30 p.m.	Budget Presentations to Board of Selectmen and Board of Finance Scranton Library Madison Hose North Madison Fire Company Madison Ambulance VNA <i>Lunch</i> Police Capital Reserve Accounts Finance/Town Administration <i>(Including Pension Funding)</i> Review of Budget - BOS
Tuesday, January 26, 2010 8 a.m. - Room A – Town Campus	Board of Selectmen Review of Town Budget
Tuesday, February 2, 2010 8:30 a.m. Room A – Town Campus Tuesday, February 2, 2010	Board of Selectmen Review of Town Budget Board of Education submits budget to BOS and BOF
Thursday, February 4, 2010 Room C – Hammonasset Room 7:30 p.m. -	Board of Education Presentation to Board of Selectmen and Board of Finance
Friday, February 5, 2010 9:30 a.m. Room A – Town Campus	Board of Selectmen Review of Town Budget

REVISED – February 9, 2010

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Tuesday, February 9, 2010 8:00 a.m. -Room A – Town Campus	Board of Selectmen review of Town & BOE Budget
Thursday, February 11, 2010 8:00 a.m. – Room A - Town Campus	BOS Final Action on Town and BOE Budget
Thursday, February 25, 2010 7:30 p.m. Auditorium – Walter C. Polson Middle School	Public Hearing Board of Finance Board of Selectmen and Board of Education Presentations
Wednesday, March 3, 2010 7:30 p.m. – Room C – Hammonasset Room	Board of Finance Budget Review and Action
Tuesday, March 9, 2010 7:30 p.m. – Room C - Hammonasset Room	Board of Finance Budget Review and action
Thursday, March 11, 2010 7:30 p.m. – Room A – Town Campus	Board of Finance Budget Review and Action (Health Insurance, LOCAP, Planned & Cycled Maintenance)
Tuesday, March 16, 2010 7:30 p.m. – Room A - Town Campus	Board of Finance Budget Review and action
Thursday, March 18, 2010 7:30 p.m. – Room C – Hammonasset Room	Board of Finance Budget Review and action (if necessary)
Thursday, March 25, 2008	Board of Finance Recommended Budget Due
Thursday, April 8, 2010	Budget Legal Notice Due to The Source
Thursday, April 15, 2010	Budget Legal Notice Printed in The Source
Monday, April 26, 2010 7:30 p.m. Auditorium – Walter C. Polson Middle School	Budget Public Hearing Budget Workshop Review & Action immediately following the Budget Public Hearing
Tuesday, April 27, 2010 7:30 p.m. – Room A – Town Campus	Board of Finance Final Budget Workshop Review & Action
Thursday, April 29, 2010	Legal Notice to The Source
Thursday, May 6, 2010	Published in The Source
Thursday, May 13, 2010	Published in The Source
Tuesday, May 18, 2010	Recommended Referendum Date
Wednesday, May 19, 2010 7:30 p.m. – Room A – Town Campus	Board of Finance Sets Mill Rate (Regularly Schedule BOF Meeting)

REVISED – February 9, 2010