

**TOWN OF MADISON**

**2012-2013 Budget Workshop Schedule**

Friday, December 16, 2011	Town Requested Budget Due
Thursday, January 12, 2012	Distributed to Board of Selectmen and Board of Finance
Wednesday, January 18, 2012 <b>Room A – Town Campus</b> 12:30 p.m. <u>1:30</u> p.m. 2:00 p.m. 2:30 p.m. 2:45 p.m. 3:00 p.m. 3:15 p.m. 4:00 p.m. <u>5:00</u> p.m.	Budget Presentations by Department to Board of Selectmen and Board of Finance Beach and Recreation <a href="#">and Seniors</a> <a href="#">Youth and Family</a> Services Town Services Land Use Building Department <i>break</i> <a href="#">Health and Emergency Management</a> <a href="#">Technology</a> , Public Works and Facilities <a href="#">LoCap and Planned and Cycled</a> <a href="#">Maintenance</a>
Saturday, January 21, 2012 <b>Room A – Town Campus</b>  9:15 a.m. 10:00 a.m. 10:45 a.m. 11:30 a.m. 12:00 p.m. 12:30 – 1:30 p.m. 1:30 p.m. 2:30 p.m.	Budget Presentations to Board of Selectmen and Board of Finance  Scranton Library Madison Hose North Madison Fire Company Madison Ambulance VNA <i>Lunch</i> Police Capital Reserve Accounts Finance/Town Administration <i>(Including Pension Funding)</i> Review of Budget - BOS
Tuesday, January 24, 2012 <u>7:30 a.m.</u> - <b>Room A – Town Campus</b>	Board of Selectmen Review of Town Budget
Thursday, January 26, 2012 <u>7:30 a.m.</u> <b>Room A – Town Campus</b>	Board of Selectmen Review of Town Budget
Tuesday, January 31, 2012 <b>2:00 p.m. - Room A - Town Campus</b>	Board of Selectmen Review of Town Budget Board of Education submits budget to BOS and BOF
<u>Wednesday, February 1, 2012</u> <b>Room C – Hammonasset Room</b> <b>7:30 p.m.</b>	Board of Education Presentation to Board of Selectmen and Board of Finance
Thursday, February 2, 2012 <u>7:30 a.m.</u> <b>Room A – Town Campus</b>	Board of Selectmen Review of Town Budget

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Tuesday, February 7, 2012 <b>2:00 p.m. - Room A – Town Campus</b>	BOS review of Town & BOE Budget
Thursday, February 9, 2012 <b><u>7:30 a.m.</u> – Room A - Town Campus</b>	BOS Final Action on Town and BOE Budget
Thursday, February 16, 2012 <b>7:30 p.m.</b> <b>Auditorium – Walter C. Polson Middle School</b>	Public Hearing Board of Finance  Board of Selectmen and Board of Education Presentations
Wednesday, February 29, 2012 <b>7:00 p.m. – Room C – Hammonasset Room</b>	Board of Finance Budget Review and Action ( <a href="#">BOE Budget</a> )
Tuesday, March 6, 2012 <b>7:00 p.m. – Room A - Town Campus</b>	Board of Finance Budget Review and action ( <a href="#">Town Depts.</a> )
Thursday, March 8, 2012 <b>7:00 p.m. – Room A – Town Campus</b>	Board of Finance Budget Review and Action (LOCAP, Planned & Cycled Maintenance)
Tuesday, March 13, 2012 <b>7:00 p.m. – Hammonasset Room -</b>	Board of Finance Budget Review and action ( <a href="#">health insurance</a> )
Thursday, March 15, 2012 <b>7:00 p.m. –Hammonasset Room</b>	Board of Finance Budget Review and action (if necessary) ( <a href="#">town departments</a> )
<b>Tuesday, March 20, 2012</b> <b>7:00 p.m. - Room A - Town Campus</b>	<b><a href="#">Board of Finance Budget Review and action (if necessary)</a></b>
Thursday, March 22, 2012	Board of Finance Recommended Budget Due
Thursday, April 5, 2012	Budget Legal Notice Due to The Source
Thursday, April 12, 2012	Budget Legal Notice Printed in The Source
Monday, April 23, 2012 <b>7:30 p.m.</b> <b>Auditorium – Walter C. Polson Middle School</b>	Budget Public Hearing Budget Workshop Review & Action immediately following the Budget Public Hearing
Tuesday, April 24, 2012 <b>7:00 p.m. – Room A – Town Campus</b>	Board of Finance Final Budget Workshop Review & Action (if necessary)
Thursday, April 26, 2012	Legal Notice to The Source
Thursday, May 3, 2012	Published in The Source
Thursday, May 10, 2012	Published in The Source
Tuesday, May 15, 2012	Recommended Referendum Date
Wednesday, May 16, 2012 <b>7:00 p.m. - Room A - Town Campus</b>	Board of Finance Sets Mill Rate