

**Summary of Changes to Town of Madison / Madison Public Schools Requested Budget
June 2, 2010**

Town of Madison

Operating

Director of Planning / Economic Development	\$	(90,000)	
Reorganization / Land Use Department	\$	30,000	
Beach and Recreation / Clerk	\$	(26,000)	
Maintenance Worker	\$	(35,000)	
Library / Operating Budget	\$	(10,000)	
Benefits / Director of Planning / Economic Development	\$	(9,762)	

Health Insurance Self-funding

Director of Planning / Economic Development	\$	(15,238)	\$	(140,762)
Maintenance Worker	\$	(7,320)		
Reduction of Land Use Clerk	\$	(15,000)		
Self Funding allocation	\$	(14,000)	\$	(51,558)

Capital Maintenance Fund

Major Roads	\$	(50,000)	\$	(50,000)
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sub total Town of Madison	\$	(242,320)	\$	(242,320)
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Madison Public Schools

Salaries / Classified Staff	\$	(80,000)	\$	(80,000)
Health Insurance / Self Funding	\$	(56,000)	\$	(56,000)

sub total Madison Public Schools	\$	(136,000)	\$	(136,000)
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Total Budget Changes	\$	(378,320)	\$	(378,320)
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A Referendum to approve the entire Government and Education Budgets for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011 as recommended by the Board of Finance and published above, will be held on Monday June 14, 2010

Respectfully Submitted,

Helen Burland	Fillmore McPherson
Peggy Lyons	William Gladstone
James K. Matteson	Alfred J. Goldberg
Kathleen Rossini	Noreen S. Kokoruda
Kathleen Stahelski	Joseph MacDougald
Jennifer Tung	