

MEETING DATE:

Wednesday, January 21, 2009

MEETING PLACE:

Room B– Town Campus

Board of Selectmen / Board of Finance

Budget Presentations by Department

Meeting Minutes

First Selectman Goldberg called the Budget Workshop of the Board of Selectmen and Board of Finance to order at 12:30 p.m. Present were:

Board of Selectmen: Al Goldberg, Bill Gladstone, Noreen Kokoruda, Kathi Traugh and Joe MacDougald.

Board of Finance: Chairman, Kathleen Rossini, Fillmore McPherson, Kathleen Stahelski, Jennifer Tung, Owen Charles and Peggy Lyon.

Budget Presentations were provided by the following Departments:

- Beach and Recreation Scot Erskine and Jeff Rosenberg
Discussion included correct revenue numbers and beach pass revenue.
- Human Services Dave Melillo, Kathy DeBurra, Maureen Lopes
Robyn Klaskin and Judi Stigle
- Town Services Alma Carroll
- Facilities Bill McMinn
- Public Works Mike Ott
- Health and Emergency Management John Bowers
- Police Acting Chief Nolan, Bob Stimpson, Edward
Kritzman and David Smith
- Technology Art Sickle and Steven Fuest

Meeting adjourned at 5:30 p.m.

Respectfully submitted,

Dotty Bavin