

**Madison Public Schools**  
**Board of Education**  
**Madison Public Schools 2021-2022 Approved Budget**

	2020-2021 Approved	2020-2021 Adjusted	2021-2022 BOE Approved	Change from Approved Budget	% Change	% of total increase
General Education	\$32,077,481	\$32,197,573	\$32,719,245	\$641,764	2.00%	1.10%
Special Education / Student Services	\$10,991,040	\$10,883,060	\$11,328,097	\$337,057	3.07%	0.58%
School Facilities / Daily Services	\$5,096,238	\$5,084,126	\$5,132,098	\$35,860	0.71%	0.06%
Planned and Cycled Maintenance	\$359,500	\$359,500	\$359,500	\$0	0.00%	0.00%
Health Insurance / Self Funding	\$8,006,830	\$8,006,830	\$7,783,918	(\$222,912)	-2.78%	-0.38%
<b>Operational Budget</b>	<b>\$56,531,089</b>	<b>\$56,531,089</b>	<b>\$57,322,858</b>	<b>\$791,769</b>	<b>1.40%</b>	<b>1.35%</b>
Debt Service / School Bonds	\$2,020,613	\$2,020,613	\$1,949,179	(\$71,434)	-3.54%	-0.12%
<b>Total Comprehensive BOE Budget</b>	<b>\$58,551,702</b>	<b>\$58,551,702</b>	<b>\$59,272,037</b>	<b>\$720,335</b>	<b>1.23%</b>	<b>1.23%</b>

*Breakdown of Budget Decrease:*

	Amount	Percent of Increase	
<i>Personnel and related benefits</i>	\$ 613,532	1.05%	Personnel and related benefits
<i>SPED</i>	\$ 257,535	0.44%	SPED
<i>Other</i>	\$ 144,684	0.25%	Other
<i>Health Insurance</i>	\$ (222,912)	-0.38%	Health Insurance
<i>Debt Service</i>	\$ (71,434)	-0.12%	Debt Service
<b>Total Comprehensive BOE Budget</b>	<b>\$721,405</b>	<b>1.23%</b>	

**Breakdown of Budget Increase**

